

**BUGETUL LOCAL pe anul 2019**  
**Rectificare din data '23.12.2019' pt. 'Rec. 7 din '23.12.2019' - Bugetul local**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	8,587,243.00	0.00	1,676,424.00	2,286,103.00	3,502,916.00	1,121,800.00	0.00		
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,810,287.00	0.00	680,117.00	392,350.00	412,000.00	325,800.00	0.00		
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,334,800.00	0.00	1,235,650.00	1,096,350.00	1,118,000.00	884,800.00	41,000.00		
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,977,650.00	0.00	1,115,450.00	1,016,600.00	1,021,600.00	824,000.00	41,000.00		
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	541,000.00	0.00	0.00	161,000.00	183,000.00	197,000.00	0.00		
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	541,000.00	0.00	0.00	161,000.00	183,000.00	197,000.00	0.00		
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	5,000.00	0.00	0.00	1,000.00	3,000.00	1,000.00	0.00		
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	5,000.00	0.00	0.00	1,000.00	3,000.00	1,000.00	0.00		
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	536,000.00	0.00	0.00	160,000.00	180,000.00	196,000.00	0.00		
14	Cote defalcate din impozitul pe venit	04.02.01	242,000.00	0.00	0.00	60,000.00	130,000.00	52,000.00	0.00		
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	194,000.00	0.00	0.00	0.00	50,000.00	144,000.00	0.00		
16	Sume repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00		
20	A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	385,500.00	0.00	96,700.00	131,400.00	102,400.00	55,000.00	0.00		
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	385,500.00	0.00	96,700.00	131,400.00	102,400.00	55,000.00	0.00		
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	130,000.00	0.00	42,000.00	51,000.00	27,000.00	10,000.00	0.00		
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	47,000.00	0.00	13,000.00	16,000.00	13,000.00	5,000.00	0.00		
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	83,000.00	0.00	29,000.00	35,000.00	14,000.00	5,000.00	0.00		
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	254,500.00	0.00	54,500.00	80,000.00	75,000.00	45,000.00	0.00		
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	91,000.00	0.00	21,000.00	30,000.00	25,000.00	15,000.00	0.00		
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00		
28	Impozitul pe terenul din extravilan *)	07.02.02.03	160,000.00	0.00	30,000.00	50,000.00	50,000.00	30,000.00	0.00		
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	1,000.00	0.00	200.00	400.00	400.00	0.00	0.00		
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,050,650.00	0.00	1,018,650.00	724,000.00	736,000.00	572,000.00	41,000.00		
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,948,000.00	0.00	979,000.00	704,000.00	706,000.00	559,000.00	41,000.00		
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	339,000.00	0.00	334,000.00	0.00	0.00	5,000.00	0.00		
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	15,000.00	16,000.00	12,000.00	7,000.00	0.00		
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,559,000.00	0.00	630,000.00	688,000.00	694,000.00	547,000.00	41,000.00		
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	102,650.00	0.00	39,650.00	20,000.00	30,000.00	13,000.00	0.00		
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	99,650.00	0.00	36,650.00	20,000.00	30,000.00	13,000.00	0.00		

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
47	Taxa asupra mijloacelor de transport deținute de persoane fizice *	16.02.02.01	66,650.00	0.00	21,650.00	15,000.00	20,000.00	10,000.00	0.00
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *	16.02.02.02	33,000.00	0.00	15,000.00	5,000.00	10,000.00	3,000.00	0.00
49	Taxe si tarife pentru eliberarea de licențe si autorizatii de functionare	16.02.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	500.00	0.00	100.00	200.00	200.00	0.00	0.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	500.00	0.00	100.00	200.00	200.00	0.00	0.00
53	Alte impozite și taxe	18.02.50	500.00	0.00	100.00	200.00	200.00	0.00	0.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	357,150.00	0.00	120,200.00	79,750.00	96,400.00	60,800.00	0.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	113,700.00	0.00	68,700.00	15,000.00	20,000.00	10,000.00	0.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	113,700.00	0.00	68,700.00	15,000.00	20,000.00	10,000.00	0.00
59	Venituri din concesiuni si inchirieri	30.02.05	113,700.00	0.00	68,700.00	15,000.00	20,000.00	10,000.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	113,700.00	0.00	68,700.00	15,000.00	20,000.00	10,000.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	243,450.00	0.00	51,500.00	64,750.00	76,400.00	50,800.00	0.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	61,500.00	0.00	31,500.00	13,000.00	11,000.00	6,000.00	0.00
69	Venituri din prestari de servicii	33.02.08	53,000.00	0.00	28,000.00	10,000.00	10,000.00	5,000.00	0.00
77	Alte venituri din prestari de servicii si alte activitati	33.02.50	8,500.00	0.00	3,500.00	3,000.00	1,000.00	1,000.00	0.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	166,950.00	0.00	20,000.00	46,750.00	60,400.00	39,800.00	0.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	166,950.00	0.00	20,000.00	46,750.00	60,400.00	39,800.00	0.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituiții de specialitate	35.02.01.02	166,950.00	0.00	20,000.00	46,750.00	60,400.00	39,800.00	0.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
102	Alte venituri	36.02.50	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-567,000.00	0.00	-101,000.00	-90,000.00	-185,000.00	-191,000.00	-41,000.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	567,000.00	0.00	101,000.00	90,000.00	185,000.00	191,000.00	41,000.00
116	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	00.16	423,467.00	0.00	423,467.00	0.00	0.00	0.00	0.00
117	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	423,467.00	0.00	423,467.00	0.00	0.00	0.00	0.00
123	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	423,467.00	0.00	423,467.00	0.00	0.00	0.00	0.00
132	IV. SUBVENTII (cod 00.18)	00.17	3,668,376.00	0.00	17,307.00	1,029,153.00	2,384,916.00	237,000.00	-41,000.00
133	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	3,668,376.00	0.00	17,307.00	1,029,153.00	2,384,916.00	237,000.00	-41,000.00
134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	3,315,376.00	0.00	17,307.00	949,153.00	2,288,916.00	60,000.00	-41,000.00
140	Planuri si regulamente de urbanism	42.02.05	90,500.00	0.00	0.00	8,000.00	50,000.00	32,500.00	0.00
150	Subventii pentru finanțarea cheltuielilor de capital pentru unitatile de invatamant preuniversitar	42.02.14	76,000.00	0.00	0.00	76,000.00	0.00	0.00	0.00
168	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	55,000.00	0.00	2,000.00	0.00	0.00	53,000.00	0.00
173	Subventii din bugetul de stat pentru finanțarea sanatații	42.02.41	62,610.00	0.00	15,307.00	15,153.00	16,650.00	15,500.00	0.00
192	Finanțarea programelor naționale de dezvoltare locala	42.02.65	3,031,266.00	0.00	0.00	850,000.00	2,222,266.00	-41,000.00	-41,000.00

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200	Subvenții de la alte administrații (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	353,000.00	0.00	0.00	80,000.00	96,000.00	177,000.00	0.00		
204	Subvenții primite de la bugetele consiliilor locale și județene pentru ajutoare în situații de extrema dificultate	43.02.08	215,000.00	0.00	0.00	30,000.00	65,000.00	120,000.00	0.00		
210	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00		
211	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	118,000.00	0.00	0.00	30,000.00	31,000.00	57,000.00	0.00		
290	Sume primite de la UE/lați donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	48.02	160,600.00	0.00	0.00	160,600.00	0.00	0.00	0.00		
299	Fondul de Coeziune (FC)	48.02.03	13,300.00	0.00	0.00	0.00	13,300.00	0.00	0.00		
300	Sume primite în contul plăților efectuate în anul curent	48.02.03.01	13,300.00	0.00	0.00	0.00	13,300.00	0.00	0.00		
303	Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	147,300.00	0.00	0.00	160,600.00	-13,300.00	0.00	0.00		
306	Prefinanțare	48.02.04.03	147,300.00	0.00	0.00	160,600.00	-13,300.00	0.00	0.00		
331	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>8,587,243.00</b>	<b>0.00</b>	<b>1,676,424.00</b>	<b>2,286,103.00</b>	<b>3,502,916.00</b>	<b>1,121,800.00</b>	<b>0.00</b>		
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,562,424.00	0.00	1,315,371.00	1,262,103.00	1,045,650.00	939,300.00	0.00		
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,637,810.00	0.00	596,257.00	724,803.00	700,950.00	615,800.00	0.00		
334	Cheltuieli salariale în bani	10.01	2,577,110.00	0.00	582,107.00	708,403.00	685,100.00	601,500.00	0.00		
335	Salarii de baza	10.01.01	2,242,410.00	0.00	546,607.00	597,103.00	586,600.00	512,100.00	0.00		
336	Îndemnizație de vacanță	10.01.09	34,800.00	0.00	0.00	25,300.00	9,500.00	0.00	0.00		
337	Îndemnizații plătite unor persoane din afara unității	10.01.12	148,000.00	0.00	35,500.00	37,500.00	37,500.00	37,500.00	0.00		
338	Îndemnizații de hrană	10.01.17	151,900.00	0.00	0.00	48,500.00	51,500.00	51,900.00	0.00		
339	Contribuții (cod 10.03.01 la 10.03.06)	10.03	60,700.00	0.00	14,150.00	16,400.00	15,850.00	14,300.00	0.00		
340	Contribuția asiguratorie pentru munca	10.03.07	60,700.00	0.00	14,150.00	16,400.00	15,850.00	14,300.00	0.00		
341	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,098,800.00	0.00	389,700.00	297,700.00	300,700.00	110,700.00	0.00		
342	Bunuri si servicii	20.01	461,360.00	0.00	123,500.00	140,000.00	123,700.00	74,160.00	-990.00		
343	Furnituri de birou	20.01.01	19,500.00	0.00	5,500.00	6,500.00	3,500.00	4,000.00	-500.00		
344	Materiale pentru curatenie	20.01.02	21,400.00	0.00	3,000.00	4,000.00	10,000.00	4,400.00	-600.00		
345	Incalzit, iluminat si forta motrica	20.01.03	153,500.00	0.00	28,250.00	30,000.00	54,000.00	41,250.00	-500.00		
346	Apa, canal si salubritate	20.01.04	1,100.00	0.00	0.00	1,000.00	500.00	-400.00	0.00		
347	Carburanti si lubrifianti	20.01.05	77,000.00	0.00	19,500.00	22,500.00	21,000.00	14,000.00	0.00		
348	Piese de schimb	20.01.06	3,760.00	0.00	1,000.00	3,000.00	-300.00	60.00	810.00		
349	Transport	20.01.07	40,000.00	0.00	15,000.00	10,000.00	5,000.00	10,000.00	0.00		
350	Posta, telecomunicatii, radio, tv, internet	20.01.08	33,700.00	0.00	9,500.00	8,500.00	8,500.00	7,200.00	-100.00		
351	Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	0.00	2,000.00	-2,000.00	0.00	0.00	0.00		
352	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	111,400.00	0.00	39,750.00	56,500.00	21,500.00	-6,350.00	-100.00		
353	Reparatii curente	20.02	39,000.00	0.00	10,000.00	15,000.00	0.00	14,000.00	-1,400.00		
354	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.00	0.00	200.00	0.00	0.00	-200.00	-100.00		
355	Medicamente	20.04.01	0.00	0.00	200.00	0.00	0.00	-200.00	-100.00		
356	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	69,640.00	0.00	3,000.00	5,000.00	14,000.00	47,640.00	4,890.00		

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357	Alte obiecte de inventar	20.05.30	69,640.00	0.00	3,000.00	5,000.00	14,000.00	47,640.00	4,890.00
358	Deplasari, detașari, transferari (cod 20.06.01+20.06.02)	20.06	15,800.00	0.00	6,000.00	5,000.00	4,000.00	800.00	200.00
359	Deplasari interne, detașari, transferari	20.06.01	15,800.00	0.00	6,000.00	5,000.00	4,000.00	800.00	200.00
360	Consultanta si expertiza	20.12	20,000.00	0.00	0.00	5,000.00	10,000.00	5,000.00	0.00
361	Pregatire profesionala	20.13	24,800.00	0.00	3,000.00	8,000.00	13,800.00	0.00	0.00
362	Protectia muncii	20.14	11,800.00	0.00	700.00	700.00	9,700.00	700.00	0.00
363	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
364	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	436,400.00	0.00	233,300.00	109,000.00	-125,500.00	-31,400.00	-2,600.00
365	Prime de asigurare non-viata	20.30.03	4,600.00	0.00	0.00	0.00	6,000.00	-1,400.00	0.00
366	Alte cheltuieli cu bunuri si servicii	20.30.30	431,800.00	0.00	233,300.00	109,000.00	119,500.00	-30,000.00	-2,600.00
367	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
368	Fond de rezerva bugetara la dispozitia consilierilor locali si judetene	50.04	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
369	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	419,800.00	0.00	123,000.00	56,000.00	42,000.00	198,800.00	0.00
370	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	419,800.00	0.00	123,000.00	56,000.00	42,000.00	198,800.00	0.00
371	Ajutoare sociale in numerar	57.02.01	356,800.00	0.00	60,000.00	56,000.00	42,000.00	198,800.00	0.00
372	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	63,000.00	0.00	63,000.00	0.00	0.00	0.00	0.00
373	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	344,014.00	0.00	163,414.00	180,600.00	0.00	0.00	0.00
374	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	344,014.00	0.00	163,414.00	180,600.00	0.00	0.00	0.00
375	Finantare externa nerambursabila	58.04.02	344,014.00	0.00	163,414.00	180,600.00	0.00	0.00	0.00
376	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	22,000.00	0.00	3,000.00	3,000.00	2,000.00	14,000.00	0.00
377	Burse	59.01	22,000.00	0.00	3,000.00	3,000.00	2,000.00	14,000.00	0.00
378	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,024,819.00	0.00	361,053.00	1,024,000.00	2,457,266.00	182,500.00	0.00
379	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,024,819.00	0.00	361,053.00	1,024,000.00	2,457,266.00	182,500.00	0.00
380	Active fixe	71.01	4,024,819.00	0.00	361,053.00	1,024,000.00	2,457,266.00	182,500.00	0.00
381	Constructii	71.01.01	3,309,266.00	0.00	161,000.00	890,000.00	2,252,266.00	6,000.00	0.00
382	Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	14,000.00	-14,000.00	0.00
383	Mobilier, aparatura biroutica si alte active corporale	71.01.03	110,500.00	0.00	0.00	8,000.00	50,000.00	52,500.00	0.00
384	Alte active fixe	71.01.30	605,053.00	0.00	200,053.00	126,000.00	141,000.00	138,000.00	0.00
386	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,111,600.00	0.00	584,300.00	533,300.00	564,400.00	429,600.00	0.00
387	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,071,600.00	0.00	544,300.00	533,300.00	564,400.00	429,600.00	0.00
388	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,914,100.00	0.00	489,300.00	525,300.00	514,400.00	385,100.00	0.00
389	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,504,800.00	0.00	355,300.00	394,600.00	402,700.00	352,200.00	0.00
390	Cheiltuilei salariale in bani	10.01	1,470,800.00	0.00	347,400.00	385,500.00	393,700.00	344,200.00	0.00
391	Salarii de baza	10.01.01	1,267,400.00	0.00	311,900.00	330,000.00	335,500.00	290,000.00	0.00
392	Indemnizatii de vacanță	10.01.09	8,700.00	0.00	0.00	5,000.00	3,700.00	0.00	0.00
393	Indemnizatii platite unor persoane din afara unitatii	10.01.12	148,000.00	0.00	35,500.00	37,500.00	37,500.00	37,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante			Trim I	Trim II	Trim III	Trim IV	
394	Indemnizații de hrană	10.01.17	46,700.00	0.00	0.00	13,000.00	17,000.00	16,700.00	0.00	0.00	
395	Contribuții (cod 10.03.01 la 10.03.06)	10.03	34,000.00	0.00	7,900.00	9,100.00	9,000.00	8,000.00	0.00	0.00	
396	Contribuția asigurătorie pentru munca	10.03.07	34,000.00	0.00	7,900.00	9,100.00	9,000.00	8,000.00	0.00	0.00	
397	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	409,300.00	0.00	134,000.00	130,700.00	111,700.00	32,900.00	0.00	0.00	
398	Bunuri si servicii	20.01	159,000.00	0.00	42,000.00	64,000.00	25,000.00	28,000.00	0.00	0.00	
399	Furnituri de birou	20.01.01	10,000.00	0.00	4,000.00	4,000.00	2,000.00	0.00	0.00	0.00	
400	Incalzit, iluminat si forta motrica	20.01.03	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	
401	Carburanti si lubrifianti	20.01.05	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00	0.00	0.00	
402	Posta, telecomunicatii, radio, tv, internet	20.01.08	33,000.00	0.00	9,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	
403	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	66,000.00	0.00	24,000.00	45,000.00	7,000.00	-10,000.00	0.00	0.00	
404	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	24,000.00	0.00	0.00	0.00	14,000.00	10,000.00	0.00	0.00	
405	Alte obiecte de inventar	20.05.30	24,000.00	0.00	0.00	0.00	14,000.00	10,000.00	0.00	0.00	
406	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	13,000.00	0.00	5,000.00	3,000.00	3,000.00	2,000.00	0.00	0.00	
407	Deplasari interne, detașări, transferari	20.06.01	13,000.00	0.00	5,000.00	3,000.00	3,000.00	2,000.00	0.00	0.00	
408	Consultanta si expertiza	20.12	20,000.00	0.00	0.00	5,000.00	10,000.00	5,000.00	0.00	0.00	
409	Pregatire profesionala	20.13	8,000.00	0.00	0.00	3,000.00	5,000.00	5,000.00	0.00	0.00	
410	Protectia muncii	20.14	11,800.00	0.00	700.00	700.00	9,700.00	700.00	0.00	0.00	
411	Contributii ale administratiei publice locale la realizarea unor lucrari ori servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	
412	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	153,500.00	0.00	76,300.00	45,000.00	45,000.00	-12,800.00	0.00	0.00	
413	Alte cheltuieli cu bunuri si servicii	20.30.30	153,500.00	0.00	76,300.00	45,000.00	45,000.00	-12,800.00	0.00	0.00	
414	CHELTUIELI DE CAPITAL (cod 71+72)	70	157,500.00	0.00	55,000.00	8,000.00	50,000.00	44,500.00	0.00	0.00	
415	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	157,500.00	0.00	55,000.00	8,000.00	50,000.00	44,500.00	0.00	0.00	
416	Active fixe	71.01	157,500.00	0.00	55,000.00	8,000.00	50,000.00	44,500.00	0.00	0.00	
417	Constructii	71.01.01	47,000.00	0.00	55,000.00	0.00	0.00	-8,000.00	0.00	0.00	
418	Mobilier, aparatura biroutica si alte active corporale	71.01.03	110,500.00	0.00	0.00	8,000.00	50,000.00	52,500.00	0.00	0.00	
420	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,071,600.00	0.00	544,300.00	533,300.00	564,400.00	429,600.00	0.00	0.00	
421	Autoritati executive	51.02.01.03	2,071,600.00	0.00	544,300.00	533,300.00	564,400.00	429,600.00	0.00	0.00	
423	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	
424	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	
425	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	
426	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	
428	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	
448	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA(cod 60.02+61.02)	59.02	146,240.00	0.00	37,590.00	32,950.00	46,550.00	28,150.00	0.00	0.00	
453	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	146,240.00	0.00	37,590.00	32,950.00	46,550.00	29,150.00	0.00	0.00	
454	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	146,240.00	0.00	37,590.00	32,950.00	46,550.00	29,150.00	0.00	0.00	
455	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	97,740.00	0.00	23,090.00	24,450.00	26,050.00	24,150.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
456	Cheltuieli salariale in bani	10.01	95,580.00	0.00	22,580.00	23,900.00	25,500.00	23,600.00	0.00
457	Salarii de baza	10.01.01	87,080.00	0.00	22,580.00	22,500.00	20,500.00	21,500.00	0.00
458	îndemnizație de vacanță	10.01.09	2,900.00	0.00	0.00	0.00	2,900.00	0.00	0.00
459	îndemnizații de hrană	10.01.17	5,600.00	0.00	0.00	1,400.00	2,100.00	2,100.00	0.00
460	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,160.00	0.00	510.00	550.00	550.00	550.00	0.00
461	Contributia asiguratorie pentru munca	10.03.07	2,160.00	0.00	510.00	550.00	550.00	550.00	0.00
462	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,500.00	0.00	14,500.00	8,500.00	20,500.00	5,000.00	0.00
463	Bunuri si servicii	20.01	30,000.00	0.00	9,500.00	5,500.00	10,000.00	5,000.00	0.00
464	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	9,500.00	5,500.00	10,000.00	5,000.00	0.00
465	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.30)	20.30	18,500.00	0.00	5,000.00	3,000.00	10,500.00	0.00	0.00
466	Prime de asigurare non-viata	20.30.03	4,600.00	0.00	0.00	0.00	6,000.00	-1,400.00	0.00
467	Alte cheltuieli cu bunuri si servicii	20.30.30	13,900.00	0.00	5,000.00	3,000.00	4,500.00	1,400.00	0.00
471	Proteție civilă și protecția împotriva incendiilor (protecție civilă nonmilitară)	61.02.05	146,240.00	0.00	37,590.00	32,950.00	46,550.00	29,150.00	0.00
474	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,121,403.00	0.00	757,534.00	1,584,853.00	1,261,966.00	517,050.00	0.00
475	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,603,133.00	0.00	384,667.00	1,217,100.00	922,766.00	78,600.00	0.00
476	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	714,814.00	0.00	304,614.00	251,100.00	70,500.00	88,600.00	0.00
477	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	261,000.00	0.00	59,200.00	67,500.00	68,500.00	65,800.00	0.00
478	Bunuri si servicii	20.01	158,360.00	0.00	40,000.00	37,500.00	55,700.00	25,160.00	-990.00
479	Furnituri de birou	20.01.01	9,500.00	0.00	1,500.00	2,500.00	1,500.00	4,000.00	-500.00
480	Materiale pentru curatenie	20.01.02	21,400.00	0.00	3,000.00	4,000.00	10,000.00	4,400.00	-600.00
481	Incalzit, iluminat si forta motrica	20.01.03	53,500.00	0.00	12,000.00	5,000.00	34,000.00	2,500.00	-500.00
482	Apa, canal si salubritate	20.01.04	1,100.00	0.00	0.00	1,000.00	500.00	-400.00	0.00
483	Carburanti si lubrifianti	20.01.05	22,000.00	0.00	5,000.00	10,000.00	3,000.00	4,000.00	0.00
484	Prese de schimb	20.01.06	3,760.00	0.00	1,000.00	3,000.00	-300.00	60.00	810.00
485	Transport	20.01.07	40,000.00	0.00	15,000.00	10,000.00	5,000.00	10,000.00	0.00
486	Posta, telecomunicatii, radio, tv, internet	20.01.08	700.00	0.00	500.00	500.00	500.00	-800.00	-100.00
487	Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	0.00	2,000.00	-2,000.00	0.00	0.00	0.00
488	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,400.00	0.00	0.00	3,500.00	1,500.00	1,400.00	-100.00
489	Reparatii curente	20.02	39,000.00	0.00	10,000.00	15,000.00	0.00	14,000.00	-1,400.00
490	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.00	0.00	200.00	0.00	0.00	-200.00	-100.00
491	Medicamente	20.04.01	0.00	0.00	200.00	0.00	0.00	-200.00	-100.00
492	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	35,640.00	0.00	3,000.00	5,000.00	0.00	27,640.00	4,890.00
493	Alte obiecte de inventar	20.05.30	35,640.00	0.00	3,000.00	5,000.00	0.00	27,640.00	4,890.00
494	Deplasari, detașari, transferari (cod 20.06.01+20.06.02)	20.06	2,800.00	0.00	1,000.00	2,000.00	1,000.00	-1,200.00	200.00
495	Deplasari interne, detașări, transferari	20.06.01	2,800.00	0.00	1,000.00	2,000.00	1,000.00	-1,200.00	200.00
496	Pregătire profesionala	20.13	16,800.00	0.00	3,000.00	5,000.00	8,800.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
497	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8,400.00	0.00	2,000.00	3,000.00	3,000.00	400.00	-2,600.00
498	Alte cheltuieli cu bunuri și servicii	20.30.30	8,400.00	0.00	2,000.00	3,000.00	3,000.00	400.00	-2,600.00
499	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	87,800.00	0.00	79,000.00	0.00	0.00	8,800.00	0.00
500	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	87,800.00	0.00	79,000.00	0.00	0.00	8,800.00	0.00
501	Ajutoare sociale în numerar	57.02.01	24,800.00	0.00	16,000.00	0.00	0.00	8,800.00	0.00
502	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	63,000.00	0.00	63,000.00	0.00	0.00	0.00	0.00
503	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	58	344,014.00	0.00	163,414.00	180,600.00	0.00	0.00	0.00
504	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58.04	344,014.00	0.00	163,414.00	180,600.00	0.00	0.00	0.00
505	Programa din Fondul European Agricol de Dezvoltare Rurală (FEADR) (58.04.01 la 58.04.03)	58.04	344,014.00	0.00	163,414.00	180,600.00	0.00	0.00	0.00
505	Finanțare externă nerambursabilă	58.04.02	344,014.00	0.00	163,414.00	180,600.00	0.00	0.00	0.00
506	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	22,000.00	0.00	3,000.00	3,000.00	2,000.00	14,000.00	0.00
507	Burse	59.01	22,000.00	0.00	3,000.00	3,000.00	2,000.00	14,000.00	0.00
508	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,888,319.00	0.00	80,053.00	966,000.00	852,266.00	-10,000.00	0.00
509	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,888,319.00	0.00	80,053.00	966,000.00	852,266.00	-10,000.00	0.00
510	Active fixe	71.01	1,888,319.00	0.00	80,053.00	966,000.00	852,266.00	-10,000.00	0.00
511	Construcții	71.01.01	1,732,266.00	0.00	0.00	890,000.00	852,266.00	-10,000.00	0.00
512	Alte active fixe	71.01.30	156,053.00	0.00	80,053.00	76,000.00	0.00	0.00	0.00
514	Invatamant prescolar și primar (cod 65.02.03.01+65.02.03.02)	65.02.03	2,295,333.00	0.00	306,467.00	1,146,600.00	852,266.00	-10,000.00	0.00
515	Invatamant prescolar	65.02.03.01	407,014.00	0.00	226,414.00	180,600.00	0.00	0.00	0.00
516	Invatamant primar	65.02.03.02	1,888,319.00	0.00	80,053.00	966,000.00	852,266.00	-10,000.00	0.00
517	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	307,800.00	0.00	78,200.00	70,500.00	70,500.00	88,600.00	0.00
518	Invatamant secundar inferior	65.02.04.01	307,800.00	0.00	78,200.00	70,500.00	70,500.00	88,600.00	0.00
531	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	62,610.00	0.00	15,307.00	15,153.00	16,650.00	15,500.00	0.00
532	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	62,610.00	0.00	15,307.00	15,153.00	16,650.00	15,500.00	0.00
533	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	62,610.00	0.00	15,307.00	15,153.00	16,650.00	15,500.00	0.00
534	Cheltuieli salariale în bani	10.01	61,160.00	0.00	14,957.00	14,803.00	16,250.00	15,150.00	0.00
535	Salarii de baza	10.01.01	57,260.00	0.00	14,957.00	14,103.00	14,100.00	14,100.00	0.00
536	Indemnizații de vacanță	10.01.09	1,450.00	0.00	0.00	0.00	1,450.00	0.00	0.00
537	Indemnizații de hrană	10.01.17	2,450.00	0.00	0.00	700.00	700.00	1,050.00	0.00
538	Contribuții (cod 10.03.01 la 10.03.06)	10.03	1,450.00	0.00	350.00	350.00	400.00	350.00	0.00
539	Contribuția asiguratorie pentru muncă	10.03.07	1,450.00	0.00	350.00	350.00	400.00	350.00	0.00
545	Alte cheltuieli în domeniul sanatații (cod 66.02.50.50)	66.02.50	62,610.00	0.00	15,307.00	15,153.00	16,650.00	15,500.00	0.00
546	Alte institutii și actiuni sanifare	66.02.50.50	62,610.00	0.00	15,307.00	15,153.00	16,650.00	15,500.00	0.00
548	Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	222,960.00	0.00	128,360.00	23,600.00	44,050.00	26,950.00	0.00
549	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	152,960.00	0.00	82,360.00	23,600.00	30,050.00	16,950.00	0.00
550	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	71,960.00	0.00	17,360.00	17,600.00	19,050.00	17,950.00	0.00
551	Cheltuieli salariale în bani	10.01	70,370.00	0.00	16,970.00	17,200.00	18,650.00	17,550.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
552	Salarii de baza	10.01.01	66,470.00	0.00	16,970.00	16,500.00	16,500.00	16,500.00	0.00	0.00	
553	Indemnizație de vacanță	10.01.09	1,450.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	
554	Indemnizații de hrană	10.01.17	2,450.00	0.00	0.00	700.00	700.00	1,050.00	0.00	0.00	
555	Contribuții (cod 10.03.01 la 10.03.06)	10.03	1,590.00	0.00	390.00	400.00	400.00	400.00	0.00	0.00	
556	Contribuția asiguratorie pentru munca	10.03.07	1,590.00	0.00	390.00	400.00	400.00	400.00	0.00	0.00	
557	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	81,000.00	0.00	65,000.00	6,000.00	11,000.00	-1,000.00	0.00	0.00	
558	Bunuri si servicii	20.01	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	
559	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	
560	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	76,000.00	0.00	65,000.00	6,000.00	6,000.00	-1,000.00	0.00	0.00	
561	Alte cheltuieli cu bunuri si servicii	20.30.30	76,000.00	0.00	65,000.00	6,000.00	6,000.00	-1,000.00	0.00	0.00	
562	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	46,000.00	0.00	14,000.00	10,000.00	0.00	0.00	
563	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	46,000.00	0.00	14,000.00	10,000.00	0.00	0.00	
564	Active fixe	71.01	70,000.00	0.00	46,000.00	0.00	14,000.00	10,000.00	0.00	0.00	
565	Construcții	71.01.01	70,000.00	0.00	46,000.00	0.00	14,000.00	10,000.00	0.00	0.00	
566	Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	
568	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	75,960.00	0.00	22,360.00	18,600.00	21,060.00	13,950.00	0.00	0.00	
569	Biblioteca publice comunale, orasenesti, municipale	67.02.03.02	75,960.00	0.00	22,360.00	18,600.00	21,060.00	13,950.00	0.00	0.00	
578	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	12,000.00	0.00	0.00	5,000.00	4,000.00	3,000.00	0.00	0.00	
579	Sport	67.02.05.01	12,000.00	0.00	0.00	5,000.00	4,000.00	3,000.00	0.00	0.00	
583	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	135,000.00	0.00	106,000.00	0.00	19,000.00	10,000.00	0.00	0.00	
585	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,232,700.00	0.00	229,200.00	329,000.00	278,500.00	396,000.00	0.00	0.00	
586	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,232,700.00	0.00	229,200.00	329,000.00	278,500.00	396,000.00	0.00	0.00	
587	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	900,700.00	0.00	185,200.00	273,000.00	236,500.00	206,000.00	0.00	0.00	
588	Cheltuieli salariale in bani	10.01	879,200.00	0.00	180,200.00	267,000.00	231,000.00	201,000.00	0.00	0.00	
589	Salarii de baza	10.01.01	764,200.00	0.00	180,200.00	214,000.00	200,000.00	170,000.00	0.00	0.00	
590	Indemnizații de vacanță	10.01.09	20,300.00	0.00	0.00	20,300.00	0.00	0.00	0.00	0.00	
591	Indemnizații de hrană	10.01.17	94,700.00	0.00	0.00	32,700.00	31,000.00	5,000.00	0.00	0.00	
592	Contribuții (cod 10.03.01 la 10.03.06)	10.03	21,500.00	0.00	5,000.00	6,000.00	5,500.00	5,000.00	0.00	0.00	
593	Contribuția asiguratorie pentru munca	10.03.07	21,500.00	0.00	5,000.00	6,000.00	5,500.00	5,000.00	0.00	0.00	
594	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	332,000.00	0.00	44,000.00	56,000.00	42,000.00	190,000.00	0.00	0.00	
595	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	332,000.00	0.00	44,000.00	56,000.00	42,000.00	190,000.00	0.00	0.00	
596	Ajutoare sociale in numerar	57.02.01	332,000.00	0.00	44,000.00	56,000.00	42,000.00	190,000.00	0.00	0.00	
599	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,115,700.00	0.00	227,200.00	323,000.00	278,500.00	287,000.00	0.00	0.00	
600	Asistenta sociala in caz de invaliditate	68.02.05.02	1,115,700.00	0.00	227,200.00	323,000.00	278,500.00	287,000.00	0.00	0.00	
602	Ajutoare pentru locuinte	68.02.10	55,000.00	0.00	2,000.00	0.00	0.00	53,000.00	0.00	0.00	
605	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	62,000.00	0.00	0.00	6,000.00	0.00	56,000.00	0.00	0.00	



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
606	Ajutor social	68.02.15.01	62,000.00	0.00	0.00	6,000.00	0.00	56,000.00	0.00		
611	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI/APE (cod 70.02+74.02)	69.02	1,717,000.00	0.00	212,000.00	87,000.00	1,437,000.00	-19,000.00	0.00		
612	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,717,000.00	0.00	212,000.00	87,000.00	1,437,000.00	-19,000.00	0.00		
613	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	197,000.00	0.00	92,000.00	67,000.00	37,000.00	1,000.00	0.00		
614	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	197,000.00	0.00	92,000.00	67,000.00	37,000.00	1,000.00	0.00		
615	Bunuri si servicii	20.01	109,000.00	0.00	32,000.00	33,000.00	28,000.00	16,000.00	0.00		
616	Incalzit, iluminat si forta motrica	20.01.03	75,000.00	0.00	16,250.00	25,000.00	20,000.00	13,750.00	0.00		
617	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	34,000.00	0.00	15,750.00	8,000.00	8,000.00	2,250.00	0.00		
618	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00		
619	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00		
620	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	78,000.00	0.00	60,000.00	34,000.00	9,000.00	-25,000.00	0.00		
621	Alte cheltuieli cu bunuri si servicii	20.30.30	78,000.00	0.00	60,000.00	34,000.00	9,000.00	-25,000.00	0.00		
622	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,520,000.00	0.00	120,000.00	20,000.00	1,400,000.00	-20,000.00	0.00		
623	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,520,000.00	0.00	120,000.00	20,000.00	1,400,000.00	-20,000.00	0.00		
624	Active fixe	71.01	1,520,000.00	0.00	120,000.00	20,000.00	1,400,000.00	-20,000.00	0.00		
625	Construcții	71.01.01	1,460,000.00	0.00	60,000.00	0.00	1,400,000.00	0.00	0.00		
626	Alte active fixe	71.01.30	60,000.00	0.00	60,000.00	20,000.00	0.00	-20,000.00	0.00		
631	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	1,586,000.00	0.00	165,750.00	13,000.00	1,409,000.00	-1,750.00	0.00		
632	Alimentare cu apa	70.02.05.01	1,586,000.00	0.00	165,750.00	13,000.00	1,409,000.00	-1,750.00	0.00		
634	Iluminat public si electrificari rurale	70.02.06	131,000.00	0.00	46,250.00	54,000.00	28,000.00	2,750.00	0.00		
635	Alimentare cu gaze naturale in localitati	70.02.07	0.00	0.00	0.00	20,000.00	0.00	-20,000.00	0.00		
647	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	491,000.00	0.00	85,000.00	48,000.00	193,000.00	165,000.00	0.00		
662	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	93,000.00	0.00	10,000.00	32,000.00	51,000.00	0.00	0.00		
663	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	32,000.00	0.00	10,000.00	2,000.00	20,000.00	0.00	0.00		
664	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	32,000.00	0.00	10,000.00	2,000.00	20,000.00	0.00	0.00		
665	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	32,000.00	0.00	10,000.00	2,000.00	20,000.00	0.00	0.00		
666	Alte cheltuieli cu bunuri si servicii	20.30.30	32,000.00	0.00	10,000.00	2,000.00	20,000.00	0.00	0.00		
667	CHELTUIELI DE CAPITAL (cod 71+72)	70	61,000.00	0.00	0.00	30,000.00	31,000.00	0.00	0.00		
668	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	61,000.00	0.00	0.00	30,000.00	31,000.00	0.00	0.00		
669	Active fixe	71.01	61,000.00	0.00	0.00	30,000.00	31,000.00	0.00	0.00		
670	Alte active fixe	71.01.30	61,000.00	0.00	0.00	30,000.00	31,000.00	0.00	0.00		
672	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	93,000.00	0.00	10,000.00	32,000.00	51,000.00	0.00	0.00		
675	Alte cheltuieli in domeniul agriculturii	83.02.03.30	93,000.00	0.00	10,000.00	32,000.00	51,000.00	0.00	0.00		
678	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	398,000.00	0.00	75,000.00	16,000.00	142,000.00	165,000.00	0.00		
679	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,000.00	0.00	15,000.00	16,000.00	32,000.00	7,000.00	0.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Lei
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
680	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	15,000.00	16,000.00	32,000.00	7,000.00	0.00
681	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70,000.00	0.00	15,000.00	16,000.00	32,000.00	7,000.00	0.00
682	Alte cheltuieli cu bunuri si servicii	20.30.30	70,000.00	0.00	15,000.00	16,000.00	32,000.00	7,000.00	0.00
683	CHELTUIELI DE CAPITAL (cod 71+72)	70	328,000.00	0.00	60,000.00	0.00	110,000.00	158,000.00	0.00
684	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	328,000.00	0.00	60,000.00	0.00	110,000.00	158,000.00	0.00
685	Active fixe	71.01	328,000.00	0.00	60,000.00	0.00	110,000.00	158,000.00	0.00
686	Alte active fixe	71.01.30	328,000.00	0.00	60,000.00	0.00	110,000.00	158,000.00	0.00
688	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	398,000.00	0.00	75,000.00	16,000.00	142,000.00	165,000.00	0.00
689	Drumuri si poduri	84.02.03.01	398,000.00	0.00	75,000.00	16,000.00	142,000.00	165,000.00	0.00
706	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,  
STOICA VASILE

CONTABIL SEF,  
COROI MIRELA

