

**ANEXA NR. 2**  
**BUGET RECTIFICAT LA DATA DE 23.10.2023**

**CHELTUIELI**

Nr. crt.	DENUMIREA CONTULUI	Simbol cont	Buget initial	Buget rectific. 1	Buget rectific. 3	Buget rectific. 4	Buget rectific. 5	Buget rectific. 6	Influente
<b>1.</b>	<b>AUTORITATI PUBLICE</b>	<b>245102</b>	<b>4005350</b>	<b>4115350</b>	<b>5083500</b>	<b>5083500</b>	<b>5083500</b>	<b>5083500</b>	
	- cheltuieli de personal	10	1623000	1723000	1723000	1723000	1723000	1723000	
	- cheltuieli materiale si servicii	20	624350	634350	679350	679350	679350	679350	
	- cheltuieli de capital	70	1728000	1728000	2651150	2651150	2651150	2651150	
	- FEADR	58	30000	30000	30000	30000	30000	30000	
<b>2.</b>	<b>FOND DE REZERVA</b>	<b>24540205</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	
	- fond de rezerva	50	40000	40000	40000	40000	40000	40000	
<b>3.</b>	<b>ORDINE SI SIGURANTA NATIONALA</b>	<b>246102</b>	<b>233200</b>	<b>243200</b>	<b>228200</b>	<b>228200</b>	<b>228200</b>	<b>188200</b>	<b>-4000</b>
	- cheltuieli de personal	10	109200	119200	119200	119200	119200	119200	
	- cheltuieli materiale si servicii	20	124000	124000	109000	109000	109000	63000	-4000
<b>4.</b>	<b>INVATAMANT</b>	<b>246502</b>	<b>1358000</b>	<b>1358000</b>	<b>2063000</b>	<b>2063000</b>	<b>2068000</b>	<b>2068000</b>	
	- cheltuieli materiale	20	438000	438000	438000	438000	438000	438000	
	- cheltuieli burse	59	554000	554000	554000	554000	554000	554000	
	- cheltuieli de capital	70	250000	250000	955000	955000	960000	960000	
	- stimulente educationale	57	116000	116000	116000	116000	116000	116000	
<b>5.</b>	<b>SANATATE</b>	<b>246602</b>	<b>175250</b>	<b>175250</b>	<b>175250</b>	<b>175250</b>	<b>175250</b>	<b>175250</b>	
	- cheltuieli de personal	10	75250	75250	75250	75250	75250	75250	
	- cheltuieli de capital	70	100000	100000	100000	100000	100000	100000	
<b>6.</b>	<b>CULTURA</b>	<b>246702</b>	<b>581450</b>	<b>591450</b>	<b>586450</b>	<b>611450</b>	<b>606450</b>	<b>606450</b>	
	- cheltuieli de personal	10	79450	79450	79450	79450	79450	79450	
	- cheltuieli materiale si servicii	20	302000	312000	307000	332000	332000	332000	
	- cheltuieli de capital	70	200000	200000	200000	200000	195000	195000	

R O M A N I A  
 JUDETUL VASLUI  
 COMUNA BACANI  
 CONSILIUL LOCAL

<b>7. ASISTENTA SOCIALA</b>	<b>246802</b>	<b>2638300</b>	<b>2638300</b>	<b>2638300</b>	<b>2638300</b>	<b>2638300</b>	<b>2738300</b>	<b>+100000</b>
- cheltuieli de personal	10	1482300	1482300	1482300	1482300	1482300	1532300	+50000
- ajutoare sociale	57	1156000	1156000	1156000	1156000	1156000	1206000	+50000
<b>8. SERVICII SI DEZVOLTARE PUBLICA</b>	<b>247002</b>	<b>3050110</b>	<b>3070110</b>	<b>17920200</b>	<b>17920200</b>	<b>17870200</b>	<b>17810200</b>	<b>-60000</b>
- cheltuieli materiale	20	410000	430000	400000	400000	400000	340000	-60000
- cheltuieli de capital	70	2640110	2640110	17520200	17520200	17470200	17470200	
<b>9. ALTE CHELTUIELI IN DOM. AGRICULTU</b>	<b>248302</b>	<b>360000</b>	<b>390000</b>	<b>390000</b>	<b>390000</b>	<b>390000</b>	<b>390000</b>	
- cheltuieli materiale	20	40000	70000	70000	70000	70000	70000	
- cheltuieli de capital	70	320000	320000	320000	320000	320000	320000	
<b>10. TRANSPORTURI SI COMUNICATII</b>	<b>248402</b>	<b>52000</b>	<b>72000</b>	<b>72000</b>	<b>72000</b>	<b>122000</b>	<b>122000</b>	
- cheltuieli materiale si servicii	20	40000	40000	40000	40000	40000	40000	
- cheltuieli de capital	70	12000	32000	32000	32000	82000	82000	
<b>TOTAL</b>		<b>12493660</b>	<b>12693660</b>	<b>29196900</b>	<b>29221900</b>	<b>29221900</b>	<b>29221900</b>	<b>0</b>

**PRESEDINTE DE SEDINTA,**

**SECRETAR,**