

ANEXA NR. 2
BUGET RECTIFICAT LA DATA DE 08.12.2022

CHELTUIELI

Nr. crt.	DENUMIREA CONTULUI	Simbol cont	Buget initial	Buget rectific. 2	Buget rectific. 4	Buget rectific. 5	Buget rectific. 6	Buget rectific. 7	Buget rectific. 8	Buget rectific. 9	Buget rectific. 10	Influente
1.	AUTORITATI PUBLICE	245102	2638630	2638630	2668630	2668630	2668630	2700630	2700630	2764250	2919250	+155000
	- cheltuieli de personal	10	1580500	1580500	1580500	1580500	1580500	1580500	1580500	1547000	1547000	
	- cheltuieli materiale si servicii	20	516300	516300	546300	546300	546300	578300	578300	639920	729920	+90000
	- cheltuieli de capital	70	151830	151830	151830	151830	151830	151830	151830	117330	182330	+65000
	- FEADR	58	390000	390000	390000	390000	390000	390000	390000	460000	460000	
2.	FOND DE REZERVA	24540205	40000	40000	40000	40000	40000	40000	40000	40000	40000	
	- fond de rezerva	50	40000	40000	40000	40000	40000	40000	40000	40000	40000	
3.	ORDINE SI SIGURANTA NATIONALA	246102	195000	225000	260000	260000	260000	260000	260000	257880	257880	
	- cheltuieli de personal	10	106100	106100	106100	106100	106100	106100	106100	106100	106100	
	- cheltuieli materiale si servicii	20	88900	118900	153900	153900	153900	153900	153900	151780	151780	
4.	INVATAMANT	246502	1922050	1922050	1947050	1933050	2010050	2010050	2010050	1996550	2204050	+207500
	- cheltuieli materiale	20	370000	370000	370000	370000	370000	370000	370000	371500	387000	+15500
	- cheltuieli burse	59	101000	101000	101000	87000	164000	164000	164000	164000	356000	+192000
	- cheltuieli de capital	70	135000	135000	145000	145000	145000	145000	145000	145000	145000	
	- stimulente educationale	57	102000	102000	102000	102000	102000	102000	102000	102000	102000	
	- proiect AFIR	58	1214050	1214050	1229050	1229050	1229050	1229050	1229050	1214500	1214500	
5.	SANATATE	246602	66450	66450	66450	66450	66450	66450	66450	66450	66450	
	- cheltuieli de personal	10	66450	66450	66450	66450	66450	66450	66450	66450	66450	
6.	CULTURA	246702	576550	546550	592550	592550	612550	612550	612550	766550	766550	
	- cheltuieli de personal	10	78100	78100	78100	78100	78100	78100	78100	78100	78100	
	- cheltuieli materiale si servicii	20	178450	148450	194450	194450	214450	214450	214450	164450	164450	
	- cheltuieli de capital	70	320000	320000	320000	320000	320000	320000	320000	524000	524000	

ROMANIA
JUDETUL VASLUI
COMUNA BACANI
CONSILIUL LOCAL

Nr. crt.	DENUMIREA CONTULUI	Simbol cont	Buget initial	Buget rectific. 2	Buget rectific. 4	Buget rectific. 5	Buget rectific. 6	Buget rectific. 7	Buget rectific. 8	Buget rectific. 9	Buget rectific. 10	Influente
7.	ASISTENTA SOCIALA	246802	1615000	1615000	1655000	1655000	1655000	1655000	1665000	2257500	2337500	+80000
	- cheltuieli de personal	10	1193500	1193500	1193500	1193500	1193500	1193500	1193500	1216000	1216000	0
	- ajutoare sociale	57	421500	421500	461500	461500	461500	461500	471500	1041500	1121500	-80000
8.	SERVICII SI DEZVOLTARE PUBLICA	247002	3341350	3341350	3385350	3385350	3385350	3385350	3385350	2587350	2344850	-242500
	- cheltuieli materiale	20	336650	336650	380650	380650	380650	380650	380650	380650	392150	+11500
	- cheltuieli de capital	70	3004700	3004700	3004700	3004700	3004700	3004700	3004700	2206700	1952700	-254000
9.	ALTE CHELTUIELI IN DOM. AGRICULT	248302	185000	185000	185000	185000	185000	185000	185000	228500	228500	
	- cheltuieli materiale	20	5000	5000	5000	5000	5000	5000	5000	35000	35000	
	- cheltuieli de capital	70	180000	180000	180000	180000	180000	180000	180000	193500	193500	
10.	TRANSPORTURI SI COMUNICATII	248402	140000	140000	140000	140000	140000	140000	140000	100000	100000	
	- cheltuieli materiale si servicii	20	100000	100000	100000	100000	100000	100000	100000	100000	100000	
	- cheltuieli de capital	70	40000	40000	40000	40000	40000	40000	40000	0	0	
	TOTAL		10720030	10720030	10940030	10926030	11023030	11055030	11065030	11065030	11265030	+200000

PRESEDINTE COMISIE,

SECRETAR,