

**ANEXA NR. 1**  
**BUGET RECTIFICAT LA DATA DE 08.12.2022**

**VENITURI**

Nr. crt.	DENUMIREA CONTULUI	Cont indicator	Buget initial	Buget rectific. 3	Buget rectific. 4	Buget rectific. 5	Buget rectific. 6	Buget rectific. 7	Buget rectific. 8	Buget rectific. 9	Buget rectific. 10	Influente
<b>I. VENITURI TOTALE</b>												
1	- VENITURI PROPRII		855000	855000	855000	855000	855000	855000	855000	855000	855000	
2	- COTE DEFALCATE DIN IMPOZITUL PE VENIT	04.02.01	367000	367000	367000	367000	367000	367000	367000	367000	367000	
3	- SUME PENTRU ECHILIBRAREA BL	04.02.04	280000	280000	280000	280000	280000	280000	280000	280000	280000	
4	- SUME LA DISPOZITIA CJ VASLUI	04.02.05	0	0	150000	150000	150000	150000	150000	150000	150000	
5	- TVA CHELTUIELI DESCENTRALIZATE	11.02.02	1922000	1922000	1922000	1908000	1985000	1985000	1985000	1985000	2209000	+224000
6	- TVA DRUMURI	11.02.05	25000	25000	25000	25000	25000	25000	25000	25000	25000	
7	- TVA ECHILIBRARE BL	11.02.06	1888000	1888000	1888000	1888000	1888000	1920000	1920000	2020000	2020000	
8	- DONATII SI SPONSORIZARI	37.02	0	0	0	0	20000	20000	20000	20000	30000	+10000
9	- SUME DIN EXCEDENT	40.02.14	1219130	1219130	1219130	1219130	1219130	1219130	1219130	1219130	1219130	
10	- SUBVENTII	42.02	1649950	1649950	1689950	1689950	1689950	1689950	1699950	1599950	1365950	
	a) Planuri, regulamente urbanism	42.02.05	47700	47700	47700	47700	47700	47700	47700	47700	47700	
	b) Ajutor incalzire	42.02.34	51000	51000	91000	91000	91000	91000	101000	601000	681000	+80000
	c) Finantare sanatate	42.02.41	66450	66450	66450	66450	66450	66450	66450	66450	66450	
	d) Finantare P.N.D.L.	42.02.65	1484800	1484800	1484800	1484800	1484800	1484800	1484800	884800	570800	-314000
11	- SUBVENTII	43.02	2223950	1337100	1119900	1119900	1119900	1119900	1119900	1119900	1319900	
	a) Subventii CJ	43.02.08	0	0	0	0	0	0	0	0	200000	
	a) Sume AFIR	43.02.31	0	0	30000	30000	30000	30000	30000	30000	30000	
	b) ANCPI	43.02.34	160000	160000	160000	160000	160000	160000	160000	160000	160000	
	c) Sume proiecte investitii	43.02.44	2063950	1177100	929900	929900	929900	929900	929900	929900	929900	
12	SUME U.E.	48.02	290000	1176850	1424050	1424050	1424050	1424050	1424050	1424050	1424050	
<b>TOTAL</b>			<b>10720030</b>	<b>10720030</b>	<b>10940030</b>	<b>10926030</b>	<b>11023030</b>	<b>11055030</b>	<b>11065030</b>	<b>11065030</b>	<b>11265030</b>	<b>+200000</b>

**PRESEDINTE COMISIE,**

**SECRETAR,**